

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (180) Civil Rights Commission
Budget Unit: (167J210001) Civil Rights Commission
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | ICRC resolves on average 1,600-1,800 discrimination complaints per year and conducts education and outreach programs to further voluntary compliance. The ICRC provided civil rights information to over 22,000 Iowans at the Iowa State Fair this year. | Appropriation | 1,318,718 | 1,318,718 |
| | | FTE | 27.00 | 27.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 1,318,718</u> | <u>\$ 1,318,718</u> | <u>\$ 1,318,718</u> |
| Total FTE | | <u>27.00</u> | <u>27.00</u> | <u>27.00</u> |